

Objective		Comments from appropriate Head of Service
To promote active lifestyles	Achievements:	<p><u>Leisure Centres:</u> Admissions were again dominated by Indoor Sports, Swimming and Impressions. The new Fun Zones drew in nearly 9,000 children at St Neots and Huntingdon and the associated Caffé Zest facilities benefited accordingly (Huntingdon up 16%, St Neots up 66%). Schools admissions are not recorded above but totaled 58,000. The One Leisure card campaign was a success with over 90,000 card holders now registered of which 32,600 (36%) are “live” users.</p>
	Issues or actions for next quarter:	<p><u>Leisure Centres:</u> St Neots Redevelopment – To maintain on track (budget and time) for September 2010 opening St Ives Redevelopment – To develop business case for investment alongside innovative redevelopment.</p>
	Risks:	<p><u>Environmental and Community Health Services:</u> Impact of retrospective loss of LPSA reward funds for 2010/11[Projects: LB41-42, & LB31-33] potential unavoidable costs for HDC: £17,025 for E&CHS and £10k for One Leisure. Alt. funding sources and discussions with other fund holders on-going.</p>
To achieve a low level of homelessness	Achievements:	<p><u>Housing Services:</u> 4 empty homes were re-occupied in Q1 as a result of our advice, persuasion, grants or publicity.</p>
	Issues or actions for next quarter:	<p><u>Housing Services:</u> Immediate problem of insufficient temporary accommodation for homeless households. There are currently (21.07.10) 81 households in temporary accommodation.</p>
	Risks:	<p><u>Housing Services:</u> The project to provide move on accommodation from Kings Ripton Court has had LPSA money withdrawn. Need to decide if this can be progressed by a different means.</p> <p>All normal sources of temporary accommodation for the homeless are currently full (21.07.10). Additional sourcing efforts may not provide sufficient accommodation.</p> <p>Actual accepted homeless cases increase beyond the ability to provide temporary and later permanent accommodation. The lack of suitable permanent accommodation will result in increased use of temporary accommodation due to bed blocking.</p> <p>Any withdrawal of HDC rent deposit loans and bonds will increase the number of actual homelessness and those needing temporary accommodation.</p>
To enable the provision of affordable housing	Achievements:	<p><u>Housing Services:</u> Completed 76 affordable homes. Committed £45,800 Social Housing Grant to deliver affordable housing in Ramsey St. Mary.</p>
	Issues or actions	

Objective		Comments from appropriate Head of Service
	for next quarter: Risks:	<p><u>Housing Services:</u> Less grant availability from the Homes and Communities Agency or HDC for affordable housing. This will lead to more households with a priority housing need waiting longer on the housing register and/or the bed blocking of temporary accommodation by homeless households.</p> <p><u>Planning Services:</u> Reductions in direct housing grants will require the Council to accept alternative types of affordable housing provision</p>